



****FY 17-19 SPIL ACTIVITIES FY17 4TH QUARTER REPORT (JULY, AUGUST, SEPTEMBER 2017)**

EXECUTIVE SUMMARY

Information about State Plan for Independent Living activities was compiled through reports from respective agencies and through a survey system with the CIL network. Of the 25 targets set to be completed by the end of Fiscal Year 2017, only 1 was not reached. Although nearly all targets were successfully met, nearly half the CIL Network did not participate in each quarterly survey.

- Nearly half, or an average of 12.5 Centers for Independent Living (46.29%), reported their State Plan for Independent Living-related activities each quarter.
- 20 out of 27 Centers reported their State Plan for Independent Living-related activities at least once this reporting year

**Note: This report only represents the State Plan for Independent Living-related activities of the CILS, agencies, or entities as they have self-reported

CIL Participation in Self-Reporting System for Fiscal Year 2017

The following Centers participated in at least one (1) quarterly survey in Fiscal Year 2017:

1. ABLE Center for Independent Living
2. Austin Resource Center for Independent Living– Austin
3. Austin Resource Center for Independent Living – San Marcos
4. Austin Resource Center for Independent Living – Round Rock (Williamson County Center for Independent Living Services)
5. Brazos Valley Center for Independent Living
6. Coastal Bend Center for Independent Living
7. Crockett Resource Center for Independent Living
8. Disability in Action
9. Heart of Central Texas Independent Living Center
10. Life, Inc – Disability Connections
11. Life, Inc – LIFE/RUN
12. Palestine Resource Center for Independent Living
13. Panhandle Center for Independent Living
14. Rehabilitation, Education and Advocacy for Citizens With Handicaps (Disabilities), Dallas
15. Rehabilitation, Education and Advocacy for Citizens With Handicaps (Disabilities), Denton
16. Rehabilitation, Education and Advocacy for Citizens With Handicaps (Disabilities), Fort Worth
17. Rehabilitation, Education and Advocacy for Citizens With Handicaps (Disabilities), Plano
18. San Antonio Independent Living Services
19. Valley Association for Independent Living – Rio Grande Valley
20. Valley Association for Independent Living – South Texas

The following CILs were not represented in the following report:

1. Coalition for Barrier Free Living/ Fort Bend Center for Independent Living
2. Coalition for Barrier Free Living/Brazoria County Center for Independent Living, Angleton
3. Coalition for Barrier Free Living/Houston Center for Independent Living
4. East Texas Center for Independent Living
5. Mounting Horizons Center for Independent Living
6. RISE Center for Independent Living
7. Volar Center for Independent Living

Fiscal Year 2017 Activity Targets

Goal 1: Advocacy

Texans with disabilities receive necessary supports and services to become more independent.

Objective 1.1: Systems Change: Individuals with disabilities are represented on boards, commissions, advisory committees, and other planning bodies with jurisdiction over services that impact individuals with disabilities.

Target: Boards and commissions that have disabilities represented are identified

- Fiscal Year 2017 Year-To-Date Progress: CILS have participated in 25 activities and the SILC participated in 64 activities to identify boards and commissions that have disabilities represented

Target: Boards and Commissions targeted for outreach are identified

- Fiscal Year 2017 Year-To-Date Progress: CILS have participated in 18 activities and the SILC engaged in 64 activities to identify which boards and commission should be targeted for outreach

Objective 1.2: Personal Care Attendants: Individuals with disabilities have access to a strong network of quality Personal Care Attendants to assist them in gaining and retaining as much independence as they choose.

Target: 25 advocacy activities on personal care attendant issues

- Fiscal Year 2017 Year-To-Date Progress: CILs participated in 188 advocacy activities on personal care attendant issues. The SILC participated in 5 advocacy activities on personal care attendant issues.

Target: Participation in activities to create consumer (Personal Care Attendant) support toolkit

- Fiscal Year 2017 Year-To-Date Progress: 6 CILs and SILC staff participated in activities to create a consumer support toolkit
- Target Summary: A workgroup of State Independent Living Council and CIL staff have completed a draft toolkit for Personal Care Attendant issues and plan to distribute in FY18

Target: 25 activities to increase awareness of consumer directed services for consumers

- Fiscal Year 2017 Year-To-Date Progress: CILs participated in 59 activities to increase awareness of consumer directed services for consumers
- Target Summary: Target was reached.

Objective 1.3: Emergency Preparedness: State and local emergency officials include individuals with disabilities and their unique needs in their emergency planning processes.

Target: 5 advocacy activities at the state level

- Fiscal Year 2017 Year-To-Date Progress: CILs have participated in 12 activities at the state level. SILC participated in 3 activities at the state level.
- Target Summary: Target was reached.

Target: 20 advocacy activities at the local level

- Fiscal Year 2017 Year-To-Date Progress: CILs have participated in 56 advocacy activities at the local level.
- Target Summary: Target was reached.

Target: 20 advocacy activities to increase awareness in the disability community

- Fiscal Year 2017 Year-To-Date Progress: CILs have participated in 55 activities and the SILC participated in 1 activity to increase awareness in the disability community.
- Target Summary: Target was reached.

Objective 1.4: Transportation: Individuals with disabilities advocate for and utilize accessible public and private transportation

Target: 3 advocacy activities with the Texas Legislature on policy changes

- Fiscal Year 2017 Year-To-Date Progress: CILs have participated in 16 activities at the state level.
- Target Summary: Target was reached.

Target: 25 advocacy activities for expanded accessible transportation

- Fiscal Year 2017 Year-To-Date Progress: CILs have participated in 157 activities at the local level
- Target Summary: Target was reached.

Target: 100 people trained as advocates for accessible transportation

- Fiscal Year 2017 Year-To-Date Progress: CILs have trained 114 people as advocates for accessible transportation and the SILC trained 156 at the FY17 Accessible Transportation Summit.
- Target Summary: Target was reached.

Target: 1 Transportation Summit Held

- The first Accessible Transportation Summit, *Transportation Works: Identifying and Removing Barriers through Innovation*, was held on March 1st and 2nd in Austin, Texas.

Objective 1.5: Housing: Individuals with disabilities have access to integrated, affordable, and accessible housing within the community of their choice.

Target: 50 advocacy activities for accessible housing

- Fiscal Year 2017 Year-To-Date Progress: CILs participated in 84 advocacy activities for accessible housing. The SILC participated in 5 advocacy activities for accessible housing.
- Target Summary: Target was reached.

Target: 15 universal design and universal communication access awareness and visitability activities provided to businesses, housing providers, developers, associations, and local governments.

- Fiscal Year 2017 Year-To-Date Progress: CILs participated in 144 universal design and communication access awareness and visitability activities.
- Target Summary: Target was reached.

Target: 5 housing coalitions/partnerships created toward increasing housing opportunities for individuals with disabilities.

- Fiscal Year 2017 Year-To-Date Progress: CILs have created 37 partnerships for increasing housing opportunities for individuals with disabilities.
- Target Summary: Target was reached.

Goal 2: Network Capacity and Sustainability

The Independent Living Network operates effectively, is adequately funded, and has the capacity to expand.

Objective 2.1: Independent Living Transition: The network of Centers for Independent Living have adequate resources and capacity to provide Independent Living Services for Texans with disabilities.

Target: 5 new private funding sources secured to help provide Independent Living Services in the community

- Fiscal Year 2017 Year-To-Date Progress: CILs secured 28 new private funding sources for IL Services in the community. The SILC secured funding for 7 CILs providing disaster relief from Hurricane Harvey and provided funding for 1 additional CIL in its Health and Fitness grant
- Target Summary: Target was reached.

Target: 3 teleconference/meetings for Center for Independent Living peer support during the Independent Living Services transition period

- Fiscal Year 2017 Year-To-Date Progress: 10 conference calls were held for CIL peer support during Independent Living Services transition period between October 2016 and September 2017
- Target Summary: Target was reached.

Target: 30 community awareness activities by Centers for Independent Living.

- Fiscal Year 2017 Year-To-Date Progress: CILs have participated in 2952 community awareness activities
- Note: Target was reached. However, one CIL reported disproportionately high number of activities in the 3rd and 4th Quarter.

Objective 2.2: Coordinating Funding for the Network: The network of Centers for Independent Living receives funding to provide current, additional, and expanded services to underserved and unserved areas of Texas.

Target: 15 advocacy activities targeted to the Texas Legislature or Texas Health and Human Services Commission to include secure state-funded Center for Independent Living funding in statute or biennial appropriations bills

- Fiscal Year 2017 Year-To-Date Progress: CILs participated in 27 advocacy activities targeted to Texas Legislature/HHSC to include state-funded CIL in statute or biennial appropriations bills
- Target Summary: Target was reached.

Target: 10 activities conducted in an effort to increase mobile/remote/virtual service options for Centers

- Fiscal Year 2017 Year-To-Date Progress: CILs conducted 40 activities to increase mobile/remote/virtual options for Centers
- Target Summary: Target was reached

Target: 10 outreach contacts to community partners to use office space or locations on a regular basis

- Fiscal Year 2017 Year-To-Date Progress: CILs reported 66 outreach contacts to community partners to use office space or locations on regular basis
- Target Summary: Target was reached.

Target: 4 activities in obtaining feedback from individuals with disabilities on the use of Part B dollars in Texas by surveying consumers through public forums, town halls, public comment sessions, workshops, etc.

- Fiscal Year 2017 Year-To-Date Progress: CILs reported 11 activities to obtain feedback from individuals with disabilities on the use of Part B dollars. The SILC participated in two activities to obtain feedback on the use of Part B dollars.
- Target Summary: Target was reached.

Objective 2.3: Reporting Consistency/Information Shared to Policymakers: The Independent Living Network reports accurate and consistent outcomes-based information to policymakers, grantors, and decision-makers.

Target: Provide annual State Plan for Independent Living evaluation summary on website

- Fiscal Year 2017 Year-To-Date Progress: N/A (will be uploaded to website in December)

Target: 30 highlights of success stories and impacts of State Plan for Independent Living outcomes by Centers for Independent Living and the Texas State Independent Living Council

- Fiscal Year 2017 Year-To-Date Progress: CILs have highlighted 167 success stories or impacts of State Plan for Independent Living outcomes
- Target Summary: Target was reached.

Target: 10 outreach activities to the Texas Legislature on the success of Center for Independent Living and Independent Living Services

- Fiscal Year 2017 Year-To-Date Progress: CILs reported 33 outreach activities to the Texas Legislature on success of CILs or IL services
- Target Summary: Target was reached.

Target: 80 percent of Centers for Independent Living reporting on outcomes based framework as agreed to in the FY14-16 State Plan for Independent Living Goal 4 project

- Fiscal Year 2017 Year-To-Date Progress: N/A (In error, data was not collected on this target. Corrections have been made to ensure collection of this data in FY18 and FY19)

Target: 100 percent providing annual 704 performance reports (or other federally required reports) to the Texas State Independent Living Council

- Fiscal Year 2017 Year-To-Date Progress: 100% of CILs provided the annual 704 reports to the State Independent Living Council
- Target Summary: Target was reached

Target: 2 advocacy activities to have a single reporting tool and process for federal and state funded Centers.

- Fiscal Year 2017 Year-To-Date Progress: CILS participated in 21 advocacy activities to have single reporting tool and process for federal and state funded Centers.
- Target Summary: Target was reached

GOAL 3: Community Integration

Individuals with disabilities receive the community integration and community-based living supports needed to be more independent.

Objective 3.1: Youth Transition: Youth with disabilities access and utilize transition services provided by Centers for Independent Living and other providers.

Target: 25 outreach points to school systems regarding Center for Independent Living participation in Admission, Review and Dismissal meetings or outreach to education service centers.

- Fiscal Year 2017 Year-To-Date Progress: CILs reported 114 outreach points to school systems regarding CIL participation in ARD meetings and education services centers.
- Target Summary: Target was reached

Target: 50 outreach activities to youth in underserved counties, populations, or races

- Fiscal Year 2017 Year-To-Date Progress: CILs reported 77 outreach activities to youth in underserved counties, populations or races.
- Target Summary: Target was reached

Target: 1 percent annual increase in youth consumers served by Centers.

- Fiscal Year 2017 Year-To-Date Progress: N/A (will look at this after 704 Reports collected)

Objective 3.2: Relocation: Individuals with disabilities residing in institutions or nursing homes are aware of and access relocation services provided by Centers for Independent Living.

Target: 50 outreach activities to nursing facilities, institutions

- Fiscal Year 2017 Year-To-Date Progress: CILs participate in 245 outreach activities to nursing facilities or institutions
- Target Summary: Target was reached

Target: 10 advocacy activities to increase number of Centers for Independent Living obtaining contracts or subcontracts to provide relocation services

- Fiscal Year 2017 Year-To-Date Progress: CILs participated in 44 advocacy activities to increase number of CILs obtaining contracts or subcontracts to provide relocation services. The SILC participated in five advocacy activities on this target.
- Target Summary: Target was reached

Target: 30 coordination efforts with outside entities on relocation issues.

- Fiscal Year 2017 Year-To-Date Progress: CILs participated in 1,305 coordination efforts with outside entities on relocation issues.
- Target Summary: Target was reached

Objective 3.3: Diversion: Individuals with disabilities who are at risk for entering institutions or nursing homes access to diversion services provided by Centers for Independent Living.

Target: 50 percent of Centers for Independent Living use an assessment process/tool for determining risk of entering institutions or nursing homes

- Fiscal Year 2017 Year-To-Date Progress: 5 CILs reported using an assessment process/tool for determining risk.
- Target Summary: Target not reached, but data on this activity was not collected for the 1st quarter due to an error in the survey. A call is scheduled in January of 2018

Target: 50 outreach activities to those typically underserved such as those with age-related disabilities, mental illness, substance abuse disorders, and youth

- Fiscal Year 2017 Year-To-Date Progress: CILs participated in 299 outreach activities to typically underserved
- Target Summary: Target was reached

Target: 50 education opportunities for parents or consumers on accessing waiting lists for Medicaid Long Term Services and Supports or waiver services.

- Fiscal Year 2017 Year-To-Date Progress: CILs reported 45 education opportunities for parents or consumers on accessing waiting lists for Medicaid Long Term Services and Supports or waiver services
- Target Summary: Target not reached