



Texas State Independent Living Council

The State Independent Living Council's main purpose is to develop the State Plan for Independent Living (SPIL), in cooperation with the Centers for Independent Living. The SPIL must also be signed by at least 51 percent of Executive Directors of Centers for Independent and submitted to the Texas Health and Human Services Commission. The State Plan for Independent Living is a detailed three-year plan that sets the parameters and establishes the goals for the provision of Independent Living services in Texas. The SILC is also charged with the responsibility of monitoring the implementation and effectiveness of the State Plan for Independent Living. Other roles of the SILC are systems advocacy, education of the public regarding disability-related topics, and provision of technical assistance concerning the independent living philosophy and approach.

About this Data:

Data sources include:

- Fiscal Year 2019 Center for Independent Living Program Performance Reports
- Fiscal Year 2019 State Plan for Independent Living Implementation Reports



**What was the CIL Network's
income?**

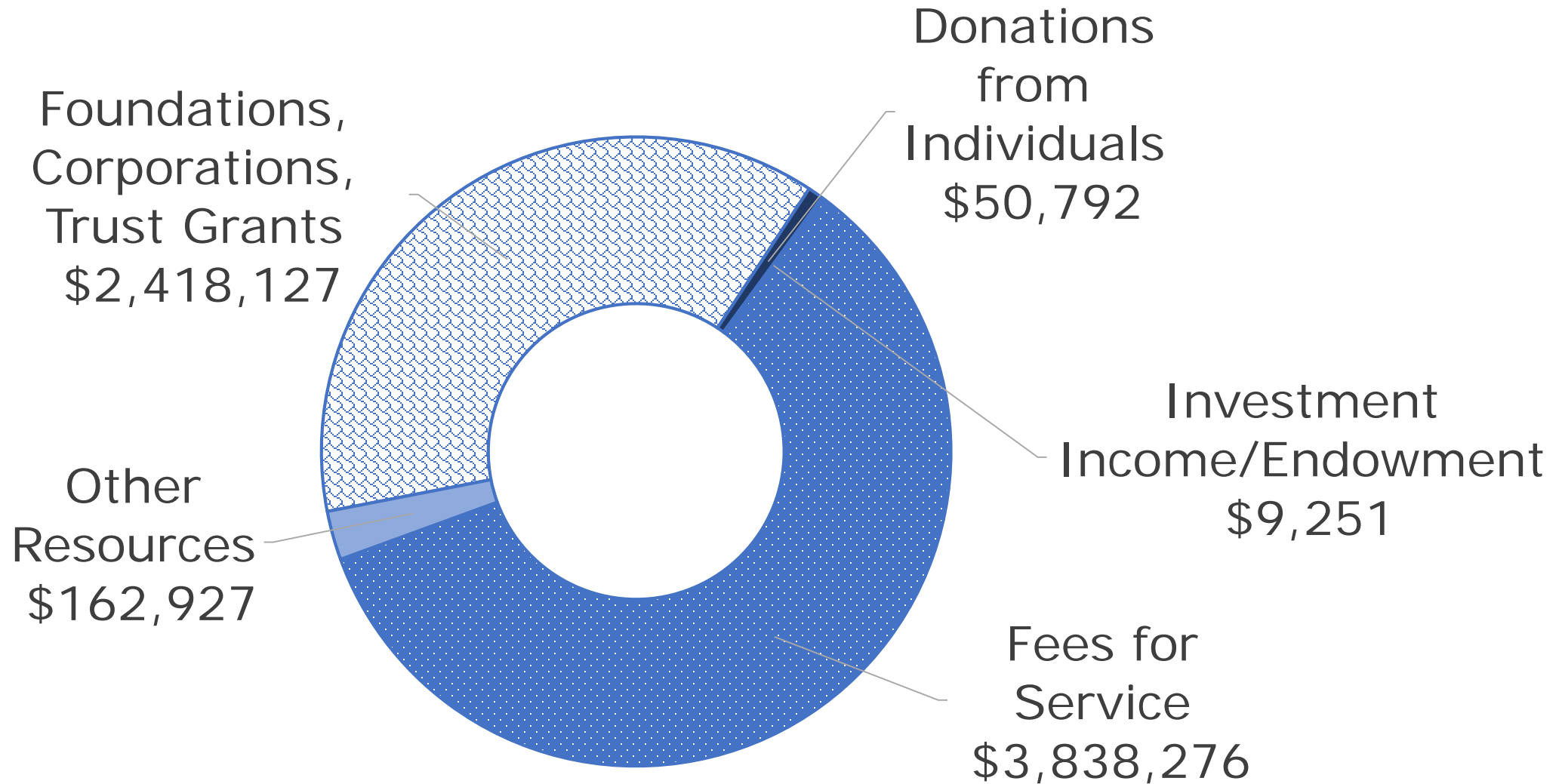
\$31.2M
2019 Total Income

Funding Sources

Public Funds	\$24,759,522
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Private Funds	\$6,479,372
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Private Sources of Funding



Private Sources of Funding

Foundations, Corporations, Trust Grants	\$2,418,127
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Donations from Individuals	\$50,792
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Investment Income/Endowment	\$9,251
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Fees for Service	\$3,838,276
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Other Resources	\$162,927
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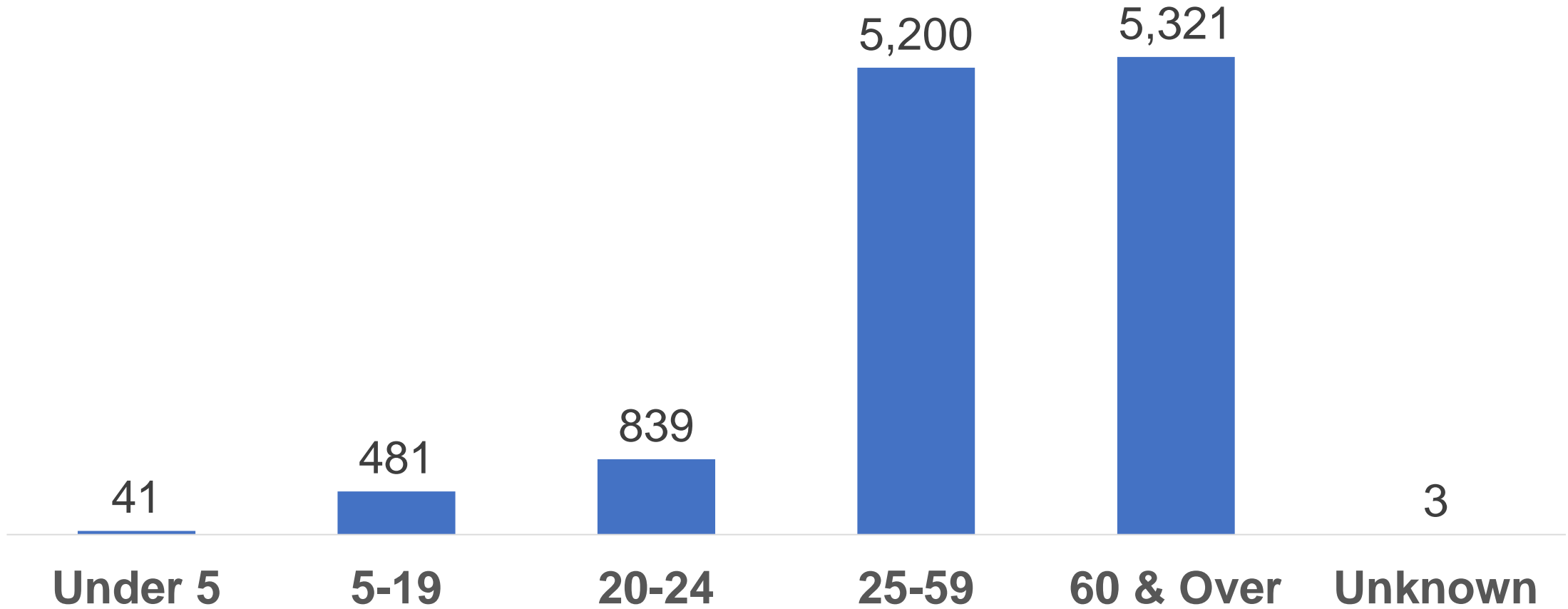
Who did the CILs serve?



11,885

Consumers served in 2019

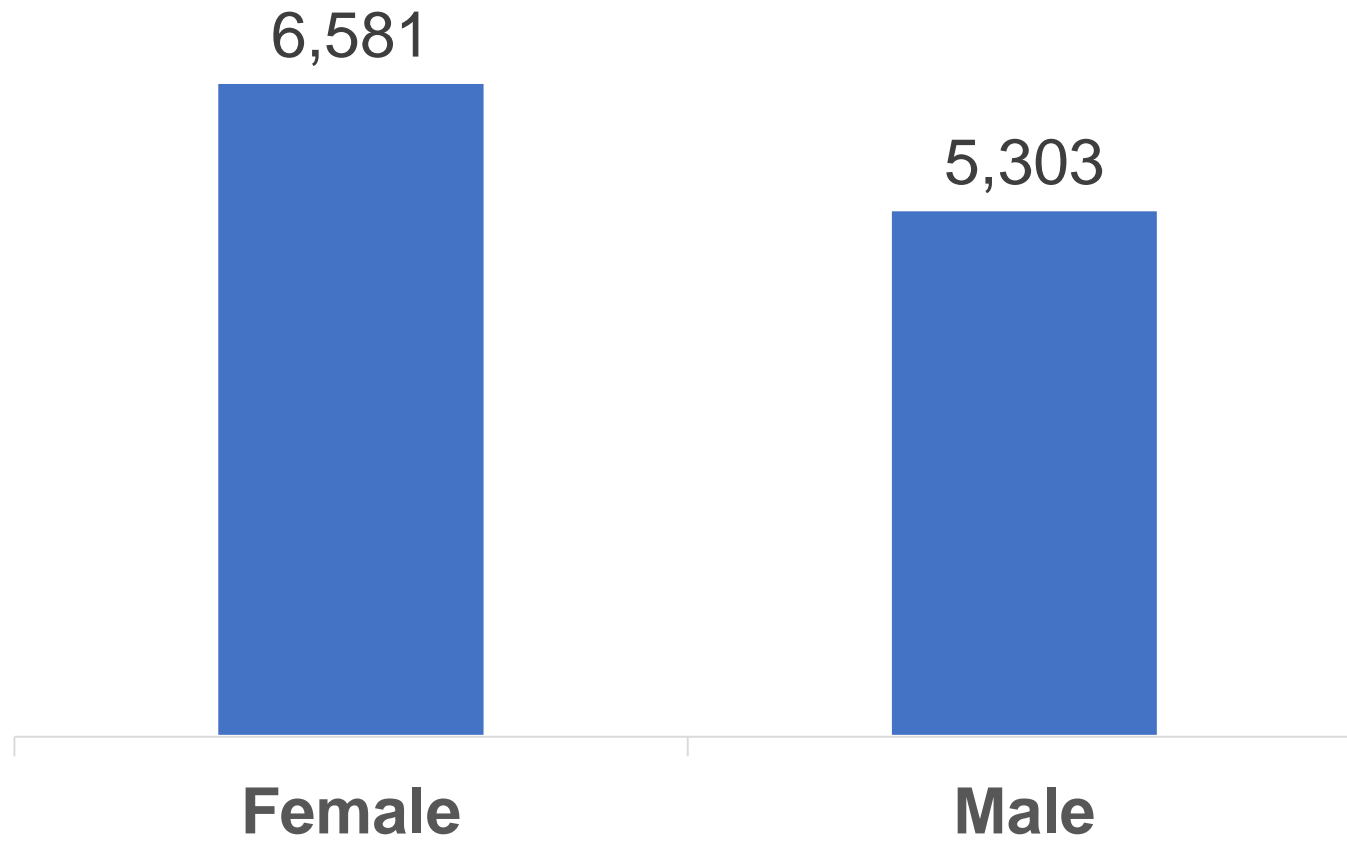
Ages of People Served



Age of People Served

Under 5	41
5-19	481
20-24	839
25-59	5,200
60 & Over	5,321
Unknown	3
	11,88
<i>Total</i>	5

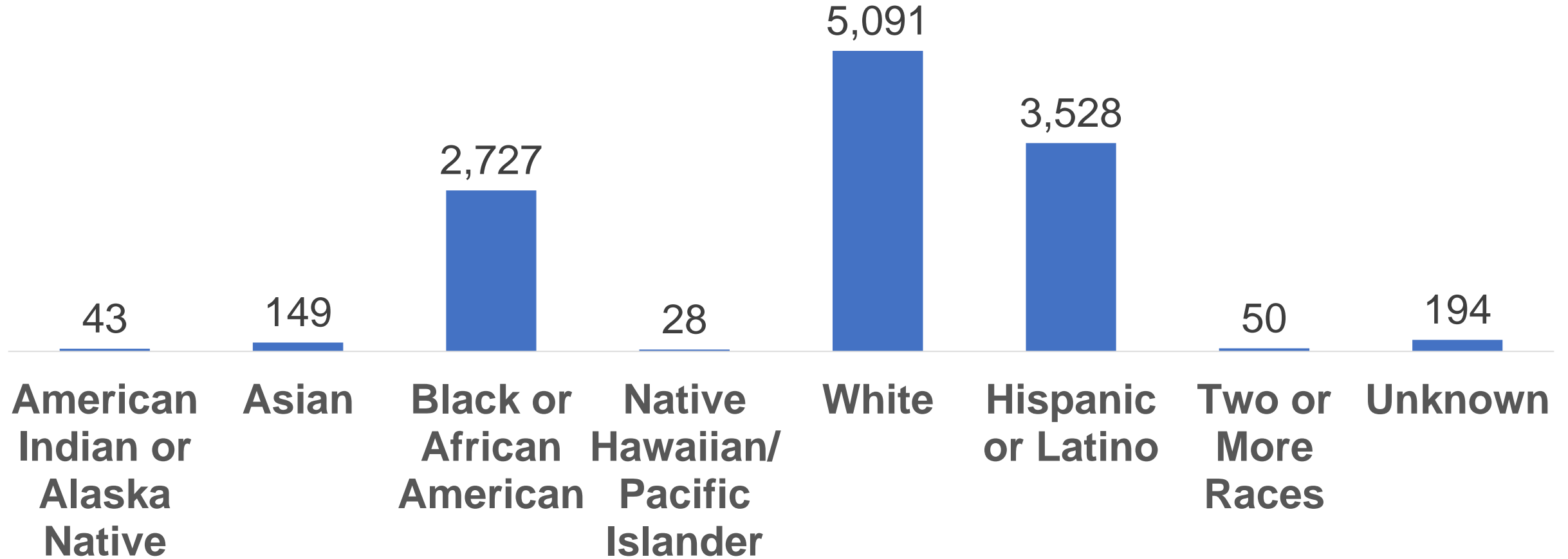
Sex of People Served



Sex of People Served

Female	6,581
Male	5,303

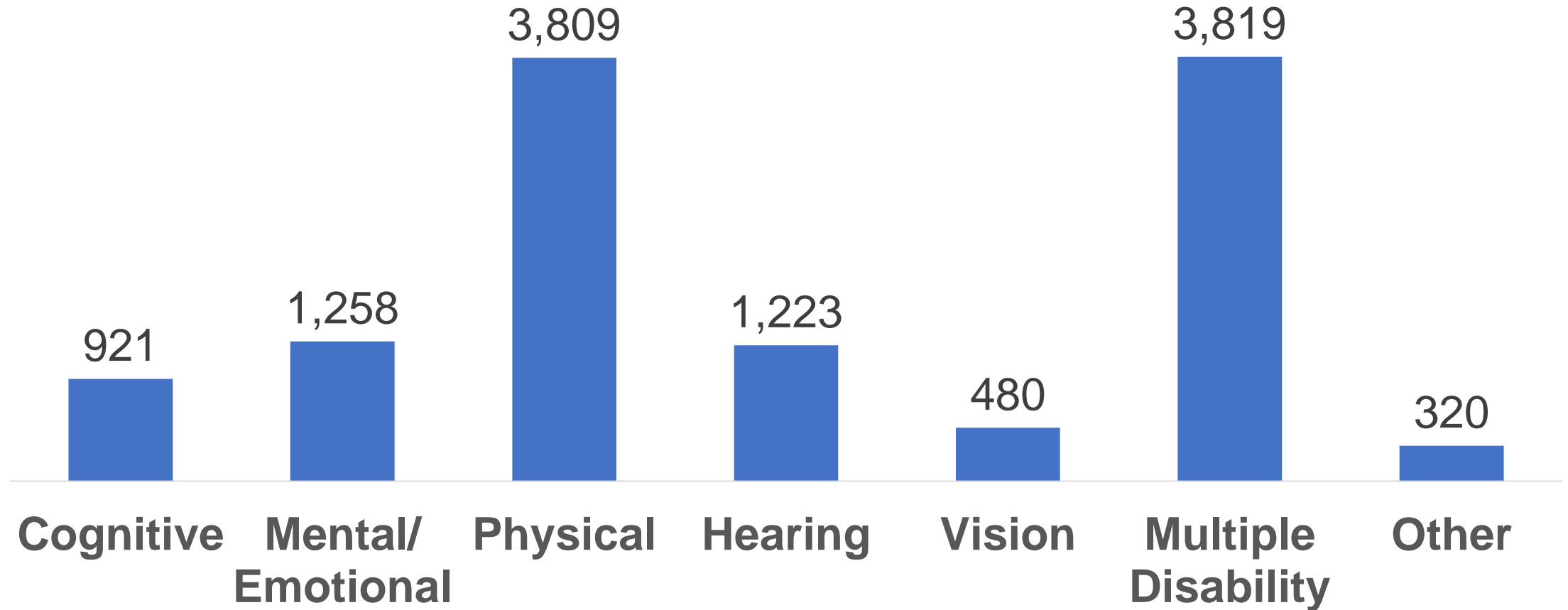
Race of People Served



Race of People Served

American Indian or Alaska Native	43
Asian	149
Black or African American	2,727
Native Hawaiian/ Pacific Islander	28
White	5,091
Hispanic or Latino	3,528
Two or More Races	50
Unknown	194
	11,81
<i>Total</i>	0

Type of Disability of People Served



Type of Disability of People Served

Cognitive	921
Mental/ Emotional	1,258
Physical	3,809
Hearing	1,223
Vision	480
Multiple Disability	3,819
Other	320
<i>Total</i>	11,830

94%

Requested
services
received

Total Services

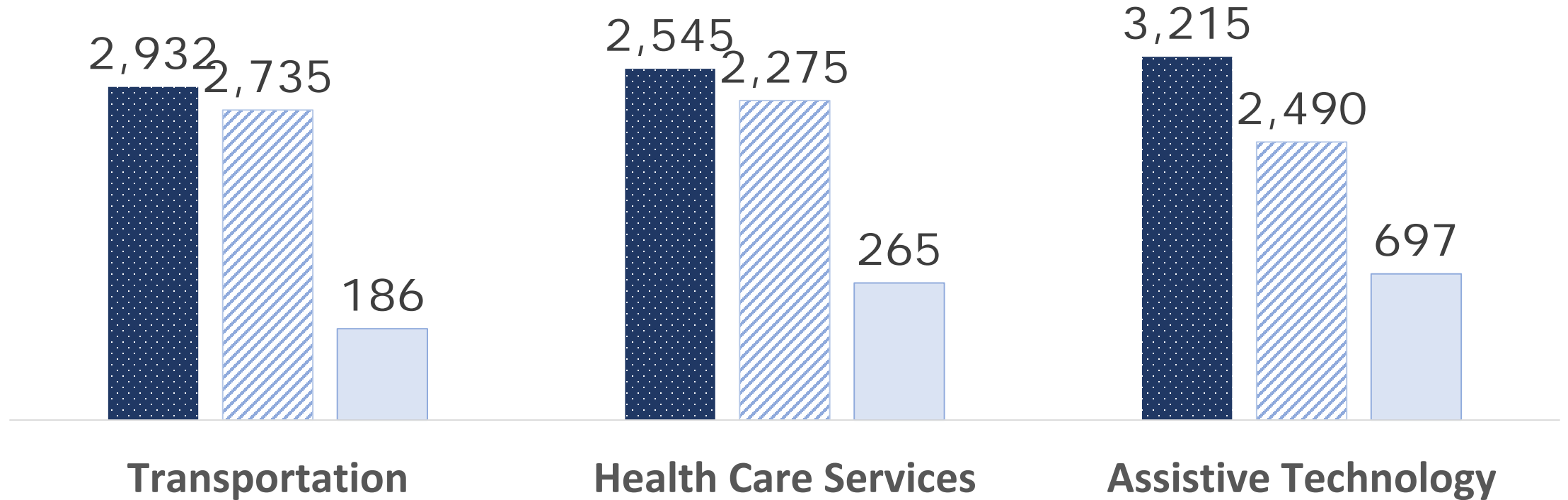
Requested

79,796

Received

75,168

Requesting & Receiving Access



- Consumers Requiring Access
- ▨ Consumers Achieving Access
- Consumers Whose Access is in Progress

Requesting & Receiving Access

	Consumers Requiring Access	Consumers Achieving Access	Consumers Whose Access is in Progress
Transportation	2,932	2,735	186
Health Care Services	2,545	2,275	265
Assistive Technology	3,215	2,490	697

Community Impact



208 FTEs

filled by individuals with disabilities
in 2019



46,365

Hours in Community Activity in
2019

**How did we do on our SPI L
goals?**

Advocacy: Systems Change

- 12 CILs participated in activities to create an advocate toolkit and training protocol for advocates



Advocacy: Personal Care Attendants

- conducted 510 advocacy activities on personal care attendant issues
- distributed 23 consumer support toolkits
- 521 activities to increase awareness of consumer-directed services for consumers.



Advocacy: Emergency Preparedness

- conducted 32 advocacy activities at the state level
- 74 advocacy activities at the local level
- 63 advocacy activities to increase awareness in the disability community



Advocacy: Transportation

- 19 advocacy activities with the Texas Legislature on policy changes
- 118 advocacy activities for expanded accessible transportation
- 203 people trained as advocates for accessible transportation
- 1 transportation summit held in McAllen, Texas



Advocacy: Housing

- 158 advocacy activities for accessible housing
- 55 universal design and universal communication access awareness and visitability activities provided to businesses, housing providers, developers, associations, and local governments
- 86 housing coalitions/partnerships created toward increasing housing opportunities for individuals with disabilities



Network Capacity & Sustainability: Independent Living Services Transition

- 20 new private funding sources secured to help provide Independent Living Services in the community
- 4 teleconference/meetings for Center for Independent Living peer support during the Independent Living Services transition period
- technical assistance provided to appropriate parties
- 3,799 community awareness activities by Centers for Independent Living



Network Capacity & Sustainability: Coordinating Funding for Network

- 32 advocacy activities targeted to the Texas Legislature or Texas Health and Human Services Commission to include secure state-funded Center for Independent Living funding in statute or biennial appropriations bills
- 38 activities conducted in an effort to increase mobile/remote/virtual service options for Centers
- 56 outreach contacts to community partners to use office space or locations on a regular basis
- 15 activities in obtaining feedback from individuals with disabilities on the use of Part B dollars in Texas by surveying consumers through public forums, townhalls, public comment sessions, workshops, etc.



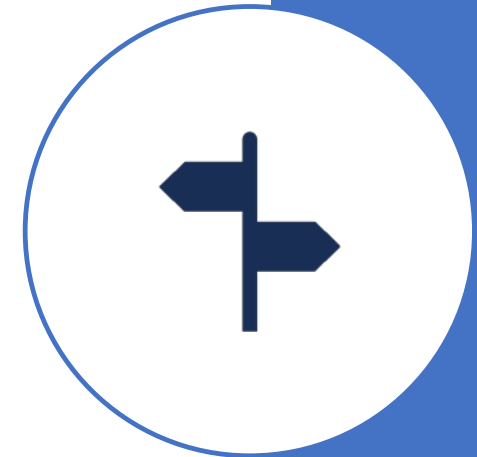
Network Capacity & Sustainability: Reporting Consistency

- SILC provided annual State Plan for Independent Living evaluation summary on website
- 353 highlights of success stories and impacts of State Plan for Independent Living outcomes by Centers for Independent Living and the Texas State Independent Living Council
- 45 outreach activities to the Texas Legislature on the success of Center for Independent Living and Independent Living Services
- 12 Centers for Independent Living reporting on outcomes based framework as agreed to in the FY14-16 State Plan for Independent Living Goal 4 project; 100 percent provided annual 704 performance reports (or other federally required reports) to the Texas State Independent Living Council



Community Integration: Youth Transition

- 41 outreach points to school systems regarding Center for Independent Living participation in Admission, Review and Dismissal meetings or outreach to education service centers
- 51 outreach activities to youth in underserved counties, populations, or races



Community Integration: Relocation

- 445 outreach activities to nursing facilities, institutions
- 250 advocacy activities to increase number of Centers for Independent Living obtaining contracts or subcontract to provide relocation services
- 523 coordination efforts with outside entities on relocation issues.



Community Integration: Diversion

- 17 Centers for Independent Living use an assessment process/tool for determining risk
- 697 outreach activities to those typically underserved such as those with age-related disabilities, mental illness, substance abuse disorders, and youth
- 267 education opportunities for parents or consumers on accessing waiting lists for Medicaid Long Term Services and Supports or waiver services

